

# A **Bold** Plan for Crown Point Elementary

A Referendum to Give Our Children the Best Schools



## The Direct Impact on the Crown Point Elementary Community

Safety and security of students and school staff is the primary concern for this project. The school will receive a safety and security allocation which is calculated based on the square footage of the school site.

The projected deferred maintenance allocation is calculated based on the Facilities Condition Index, an industry-standard measure used to compare relative building conditions. The school will receive funds to fix all current and projected maintenance issues over five years such as repairs to school grounds, roofing, the exterior façade, electrical, air conditioning, and other site repairs.

Due to the high need of repairs, the school will also receive an allocation for additional renovations. Funding for renovations are projected by allocating a certain dollar amount per square foot based on the school's FCI.

## School Improvements

**\$16,926,024**



### Safety & Security Allocation

**\$597,545**

The safety and security allocation is calculated based on the square footage of each school site. This funding is designed to cover any site hardening such as security cameras, gates, and alert systems.



### Facility Condition Improvements

**\$10,353,029**

The deferred maintenance allocation is calculated based on projected maintenance of each school site. This funding is designed fix all current and projected maintenance issues over five years.



### Renovations Allocation

**\$5,975,450**

The renovations allocation is calculated based on the square footage of each school site. This funding is designed to cover additional repairs and renovations outside of the deferred maintenance allocation such as flooring, painting, and classroom reconfigurations.

## What's included in the Facility Condition Improvements?



### School Grounds

Includes playgrounds, athletic fields, drainage, etc.



### Roofing

Includes all roofing within the school site.



### External Repairs

Includes repairs to the exterior façade of the building.



### Internal Repairs

Includes repairs to the interior façade of the building.



### Mechanical

Includes repairs to all mechanical systems such as AC Units.



### Electrical

Includes all electrical repairs to the school site.



### Plumbing

Includes all plumbing systems within the school site.



### Fire Safety

Includes the life and fire safety systems within the school site.

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