

# A **Bold** Plan for John Allen Axson Elementary

## A Referendum to Give Our Children the Best Schools



### The Direct Impact on the John Allen Axson Elementary Community

Safety and security of students and school staff is the primary concern for this project. The school will receive a safety and security allocation which is calculated based on the square footage of the school site.

The projected deferred maintenance allocation is calculated based on the Facilities Condition Index, an industry-standard measure used to compare relative building conditions. The school will receive funds to fix all current and projected maintenance issues over five years such as repairs to school grounds, roofing, the exterior façade, electrical, air conditioning, and other site repairs.

Additional classrooms will also be added to accommodate growth at the school or the removal of portables from the school site.

### School Improvements

**\$5,872,757**



#### Safety & Security Allocation

**\$311,845**

The safety and security allocation is calculated based on the square footage of each school site. This funding is designed to cover any site hardening such as security cameras, gates, and alert systems.



#### Facility Condition Improvements

**\$4,183,869**

The deferred maintenance allocation is calculated based on projected maintenance of each school site. This funding is designed to fix all current and projected maintenance issues over five years.



#### New Construction Allocation

**\$1,377,043**

The new construction allocation is calculated based on student capacity. This funding is designed to cover the cost associated with the building of new schools or replacement buildings.



#### Additions

**4 Classrooms**

These additional classrooms/wings are designed to accommodate any projected growth or removal of portables at the school site.

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