



A Bold Plan for Chets Creek Elementary

A Referendum to Give Our Children the Best Schools



The Direct Impact on the Chets Creek Elementary Community

Safety and security of students and school staff is the primary concern for this project. The school will receive a safety and security allocation which is calculated based on the square footage of the school site.

The projected deferred maintenance allocation is calculated based on the Facilities Condition Index, an industry-standard measure used to compare relative building conditions. The school will receive funds to fix all current and projected maintenance issues over five years such as repairs to school grounds, roofing, the exterior façade, electrical, air conditioning, and other site repairs.

Due to the high need of repairs, the school will also receive an allocation for additional renovations. Funding for renovations are projected by allocating a certain dollar amount per square foot based on the school's FCI. Additional classrooms will also be added to accommodate growth at the school or the removal of portables from the school site.

School Improvements

\$21,754,233

Safety & Security Allocation

\$575,800



The safety and security allocation is calculated based on the square footage of each school site. This funding is designed to cover any site hardening such as security cameras, gates, and alert systems.

Facility Condition Improvements

\$3,587,433



The deferred maintenance allocation is calculated based on projected maintenance of each school site. This funding is designed to fix all current and projected maintenance issues over five years.

Renovations Allocation

\$2,879,000



The renovations allocation is calculated based on the square footage of each school site. This funding is designed to cover additional repairs and renovations outside of the deferred maintenance allocation such as flooring, painting, and classroom reconfigurations.



New Construction Allocation

\$14,712,000

The new construction allocation is calculated based on student capacity. This funding is designed to cover the cost associated with the building of new schools or replacement buildings.



Additions

30 Classrooms

These additional classrooms/wings are designed to accommodate any projected growth or removal of portables at the school site.

Our Schools. Our Community. Our Future.

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