

How a Half-Penny Benefits

Lake Shore Middle

A Referendum for School Facilities and Economic Growth



The Direct Impact on the **Lake Shore Middle** Community

This school will receive a large amount of referendum dollars so it can handle growth as well as repairs and maintenance. But the first priority will be safety and security. That means system upgrades and hardware for items such as security cameras, additional fencing, and more secure entrances and exits.

Repairs that were put off due to lack of funding will be the first to receive help. That means anything from recreation equipment to drainage fields on school grounds. The school is eligible for roof repairs and exterior facade improvements. If the air conditioner needs repair or replacement, the funds will be there to take care of it. Some things you can't see, such as plumbing or electrical problems, will be addressed as well.

Since this school has portable classrooms, current over enrollment concerns, and/or future growth potential, additional classrooms will be added to replace portables and/or provide classrooms to reduce over enrollment concerns and accommodate future growth.

School Improvements

\$10,937,228



Safety & Security Allocation

\$575,185

The safety and security allocation is calculated based on the square footage of each school site. This funding is designed to cover any site hardening such as security cameras, gates, and alert systems.



Facility Condition Improvements

\$4,066,058

The deferred maintenance allocation is calculated based on projected maintenance of each school site. This funding is designed to fix all current and projected maintenance issues over five years.



New Construction Allocation

\$6,295,985

The new construction allocation is calculated based on student capacity. This funding is designed to cover the cost associated with the building of new schools or replacement buildings.



Additions

16 Classrooms

These additional classrooms/wings are designed to accommodate any projected growth or removal of portables at the school site.

Our Schools. Our Community. Our Future.